

# Supplementary Papers for Cabinet

Date:      Wednesday, 17 December 2025



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## **CABINET**

### **17 December 2025**

#### **Notice of Recommendations from the Environment and Place Overview and Scrutiny Board Committee held on 19 November 2025, for provision to Cabinet meeting of 17 December 2025.**

Action required – for consideration by Cabinet and publication of a response within 2 months of 17 December 2025.

#### **Environment and Place Agenda Item 7 – Waste Strategy for Bournemouth, Christchurch and Poole Council 2026-2036**

The Environment and Place Overview and Scrutiny Committee agreed the following recommendations to Cabinet on this item:

The committee supported the recommendations as set out in the report and supported option 1 regarding the removal of current separate kerbside battery collections but requested an additional point be included in respect of this option to read: -

(ii) and to develop a convenient battery recycling scheme with local businesses to create more easily accessible drop off points

Voting: Unanimous

In addition, the Committee recommended the strategy at appendix 1 be amended to include the following amendments: -

1. Paragraph 5.1 of Appendix 1 'A Waste Strategy for BCP Council 2026-2028' be amended to include '*and incineration*' so that the paragraph reads '*5.1 Tendering waste disposal contracts that embed the waste hierarchy and minimise the use of landfill and incineration*'; and
2. Paragraph 5.3 of Appendix 1 'A Waste Strategy for BCP Council 2026-2028' be amended to include '*whilst also considering the carbon footprint of the type of disposal*' so that the paragraph reads '*5.3 Prioritising waste site proximity where possible, so waste travels only as far as it needs to and reduces the significant carbon impact of transporting waste whilst also considering the carbon footprint of the type of disposal*'.

Voting: Unanimous

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## **CABINET – 17 December 2025**

### **Notice of Recommendations from the Overview and Scrutiny Board Meeting held on 8 December 2025, for provision to Cabinet meeting of 17 December 2025.**

Action required – for consideration by Cabinet and publication of a response within 2 months of 17 December 2025.

#### **Agenda Item 8 – Medium Term Financial Plan (MTFP Update)**

The Overview and Scrutiny Board supported the recommendations as follows and as set out in the Cabinet report:

That Cabinet:

- a) Acknowledges the ongoing progress being made to address the funding gap for 2026/27.
- b) Endorses the latest position regarding the developing 2026/27 Budget and MTFP position.
- c) Recognise the significant level of uncertainty at this time due to fluctuations in the predicted outcome of the governments Fair Funding Formula.
- d) Approve the implementation of a restricted voluntary redundancy process to enable the delivery of 2026/27 savings from specific service-based restructures.
- e) Request Portfolio Holders, Corporate Directors and Budget Holders bring forward the necessary additional savings, efficiencies, additional income proposals and service adjustment proposals to enable the 2026/27 Budget to be legally balanced.
- f) Approve the continuation of the current Local Council Tax Support Scheme (LCTSS) for 2026/27

(Majority Decision)

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